

MACOMB COUNTY, MICHIGAN

GENERAL FUND

PROSECUTING ATTORNEY

GENERAL COUNTY

101

22900

3

DEPARTMENT PURPOSE:

To act as chief law enforcement officer in representing the county in all criminal matters before the Circuit, Probate, District or Municipal courts in which the State or County may be a direct litigant or party of interest.

DEPARTMENT FUNCTIONS:

The Prosecuting Attorney is responsible for prosecution of all violations of state criminal law within the County. The office provides all legal services to law enforcement agencies in connection with investigation, apprehension, trial and appeal proceedings regarding criminal violations. The office also is mandated to initiate prosecution in cases involving paternity and child support, and to provide services to victims of crime through the Crime Victims Rights Unit.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Prosecutor		\$115,482	1	1
Chief Assistant Prosecutor	87,676	109,595	1	1
Chief of Operations	82,386	102,983	1	1
Chief Trial Lawyer	82,386	102,983	1	1
Chief Appellate Lawyer	79,996	99,995	1	1
Chief of Special Units & Homicides	79,996	99,995	1	1
Principal Trial Lawyer	67,658	92,023 (1)	6	6
Assistant IV (2)	61,710	83,934 (1)	16	16
Assistant III	58,877	80,081 (1)	6	6
Assistant II	53,773	71,697 (1)	9	10
Assistant I	49,093	65,457 (1)	11	11
Chief Investigator	43,912	54,889	1	1
Chief Deputy Investigator	36,963	53,461	1	1
Administrative Assistant	41,810	52,262	1	1
Investigator II	36,349	52,346	1	1
Investigator	35,333	51,628	3	3
Supervisor	38,173	47,716	1	1
Administrative Secretary	37,828	47,285	1	1
Senior Secretary	32,818	39,779	4	4
Paralegal	30,181	37,726	2	2
Account Clerk IV	29,885	35,159	1	1
Typist Clerk IV	29,281	33,465	2	2
Computer Maintenance Clerk	28,567	32,648	17	17
Telephone Operator	25,881	29,578	1	1
Typist Clerk I/II	24,634	28,856	2	2
Clerical (2 PT)		12.58 /hr	0	1
TOTAL			92	94

(1) 2004 Salary Range

(2) One Position red-circled as APA V.

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>DHS JUV ABUSE/NEGLECT</u>			
Principal Trial Lawyer	\$67,658	\$92,023 (1)	1	1
	<u>WATER QUALITY UNIT</u>			
Assistant III	\$58,877	\$80,081 (1)	1	1
Computer Maintenance Clerk	27,191	31,075	1	1
TOTAL			2	2
TOTAL GENERAL FUND			95	97
	<u>VICTIM WITNESS GRANT</u>			
Victim Witness Coordinator	\$46,016	\$57,520	1	1
Victim Witness Advocate	35,863	44,829	2	2
Secretary	29,885	35,159	1	1
TOTAL			4	4
	<u>V. W. ADVOCATE GRANT</u>			
Victim Witness Advocate	\$35,863	\$44,829	2	2
	<u>AUTO THEFT PROSECUTION</u>			
Principal Trial Lawyer	\$67,658	\$92,023 (1)	1	1
(1) 2004 Salary Range				

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>ANTI-DRUG ABUSE GRANT</u>			
Principal Trial Lawyer	\$67,658	\$92,023 (1)	1	1
Assistant IV	61,710	83,934 (1)	1	1
Assistant I	49,093	65,457 (1)	1	1
Computer Maintenance Clerk	28,567	32,648	1	1
TOTAL			4	4
	<u>COOP REIMBURSEMENT</u>			
Assistant IV	\$61,710	\$83,934 (1)	1	1
Assistant III	58,877	80,081 (1)	2	2
Investigator	35,333	51,628	2	2
Typist Clerk IV	29,281	33,465	8	8
TOTAL			13	13
	<u>JUVENILE DRUG COURT</u>			
Assistant I	\$49,093	\$65,457 (1)	1	1
	<u>CARE GRANT</u>			
Prevention Coalition Program Coordinator	\$35,616	\$44,520	1	1
Typist Clerk I/II (PT)	10.99	14.07 /hr	1	1
TOTAL			2	2
	<u>CHILD ADVOCACY/CARE HOUSE</u>			
Assistant II	\$53,773	\$71,697 (1)	1	0
TOTAL GRANTS			28	27
GRAND TOTAL DEPARTMENT			123	124
(1) 2004 Salary Range				

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 22901 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	7,824,162	8,880,952	9,260,222	9,849,619
TRANSCRIPTS	6,161	14,000	645	14,000
NON-SALARY COMPENSATION	6,161	14,000	645	14,000
DATA PROCESSING SUPPLIES	0	100	72	500
OFFICE SUPPLIES	30,261	41,400	40,668	35,400
BOOKS & PUBLICATIONS	79,260	86,562	83,092	70,000
POSTAGE & DELIVERY	12,753	11,495	10,730	11,495
OUTSIDE COURT REPORTERS	4,018	10,000	9,316	10,000
TRANSCRIPTS	19,753	21,000	19,827	28,000
FILING FEES-EXPENSE	15,495	15,000	14,917	14,000
WITNESS FEES	60,976	60,400	58,871	61,000
WITNESS PROTECTION EXPENSE	0	0	0	1,000
DISINTERMENTS	0	300	0	300
MI BAR DUES-REIMBURSEMENT	19,215	19,530	19,530	19,215
MEMBERSHIP DUES	1,145	1,440	1,145	1,440
LOCAL TRAVEL	52,333	60,461	59,584	44,800
TRAVEL EXPENSE	181	310	70	610
CONFERENCE & SEMINAR	2,500	2,500	1,707	0
CONVEYING & EXTRADITION	17,309	22,513	21,203	25,795
PRINT & BINDING	49,669	31,653	29,148	28,653
RECORD COPYING	1,259	6,000	5,587	6,000
VEHICLE REPAIR & MAINT	1,111	1,550	1,444	1,500
EQUIPMENT REPAIR & MAINT	9,048	8,390	7,476	9,690
EQUIPMENT RENTAL	947	900	884	1,200
EMPLOYEE TRAINING	10,266	3,655	3,276	0
MISCELLANEOUS	526	1,100	998	1,500
CONTRACT SERVICES	0	4,550	0	4,550
TOTAL OPERATING EXPENSES	388,025	410,809	389,543	376,648
INSURANCE	47,272	54,050	40,596	62,404
TELEPHONE	76,235	94,611	86,725	90,151
EQUIPMENT RENTAL	6,474	6,475	4,856	10,938
MIS-COMPUTER MAINTENANCE	9,783	9,417	8,632	10,226
MIS-DATA CENTER SERVICES	82,930	117,822	108,003	128,189
TOTAL INTERNAL SVCS COSTS	222,694	282,375	248,812	301,908

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
 ORG 22901 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
CONTRIBUTIONS	29,340	25,000	24,874	25,000
TOTAL CONTRIBUTIONS	29,340	25,000	24,874	25,000
TOTAL ORGANIZATION	<u>8,470,382</u>	<u>9,613,136</u>	<u>9,924,096</u>	<u>10,567,175</u>

PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
ADULT CASES:				
FELONY	7,337	8,014	7,500	7,500
HIGH MISDEMEANOR	77	N/A	N/A	N/A
MISDEMEANOR	7,598	7,521	7,600	7,600
JUVENILE CASES:				
FELONY	796	744	800	800
HIGH MISDEMEANOR	3	2	2	2
MISDEMEANOR	2,063	1,853	1,900	1,900
ABUSE/NEGLECT	N/A	254	275	275

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 22902 - PA-DHS JUVENILE ABUSE & NEGLECT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	69,393	139,043	134,398	147,448
INSURANCE	0	615	461	1,028
TOTAL INTERNAL SVCS COSTS	0	615	461	1,028
TOTAL ORGANIZATION	69,393	139,658	134,859	148,476

FUND 101 - GENERAL FUND
ORG 22905 - PROSECUTING ATTORNEY - WATER QUALITY

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	168,151	180,865	177,880	191,550
LOCAL TRAVEL	0	1,200	0	1,200
CONFERENCE & SEMINAR	603	0	0	0
MISCELLANEOUS	0	250	0	250
TOTAL OPERATING EXPENSES	603	1,450	0	1,450
INSURANCE	976	1,044	783	1,251
TOTAL INTERNAL SVCS COSTS	976	1,044	783	1,251
TOTAL ORGANIZATION	169,730	183,359	178,663	194,251